



County Hall  
Cardiff  
CF10 4UW  
Tel: (029) 2087 2000

Neuadd y Sir  
Caerdydd  
CF10 4UW  
Ffôn: (029) 2087 2000

## AGENDA

**Committee** POLICY REVIEW AND PERFORMANCE SCRUTINY COMMITTEE

**Date and Time of Meeting** TUESDAY, 18 JANUARY 2022, 4.30 PM

**Venue** REMOTE MEETING

**Membership** Councillor Walker (Chair)  
Councillors Ahmed, Berman, Bowen-Thomson, Cowan, Henshaw,  
Lister, Mackie and Williams

*Time  
approx.*

**1 Apologies for Absence**

To receive apologies for absence.

**2 Declarations of Interest**

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

**3 Minutes (Pages 1 - 6)**

To approve as a correct record the minutes of the meeting held on 14 December 2021.

**4 Performance Management & Data Strategy - to follow**

4.30 pm

*Policy development scrutiny of an officer report and presentation.*

**5 Budget Consultation 2022/23 (Pages 7 - 44)**

5.30 pm

*Briefing report on budget modelling and consultation.*

- |   |   |         |
|---|---|---------|
| 6 | <b>Committee Business</b> ( <i>Pages 45 - 116</i> ) | 6.10 pm |
| 7 | <b>Urgent Items (if any)</b>                        |         |
| 8 | <b>Way forward</b>                                  | 6.20 pm |
| 9 | <b>Date of next meeting</b>                         |         |
- 23<sup>rd</sup> February 2022, 10.00am

**Davina Fiore**

**Director Governance & Legal Services**

Date: Wednesday, 12 January 2022

Contact: Andrea Redmond, 029 2087 2434, a.redmond@cardiff.gov.uk

## **WEBCASTING**

**This meeting will be filmed for live and/or subsequent broadcast on the Council's website. The whole of the meeting will be filmed, except where there are confidential or exempt items, and the footage will be on the website for 6 months. A copy of it will also be retained in accordance with the Council's data retention policy.**

**Members of the public may also film or record this meeting.**

**If you make a representation to the meeting you will be deemed to have consented to being filmed. By entering the body of the Chamber you are also consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured you should sit in the public gallery area.**

**If you have any queries regarding webcasting of meetings, please contact Committee Services on 02920 872020 or email [Democratic Services](#)**